

North Providence School District

Dr. Joseph A. Whelan
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,531	\$3,738	21.2%
Substitutes	\$86	\$42	103.0%
Instructional Parapros	\$436	\$230	89.9%
Pupil-Use Technology	\$43	\$21	106.0%
Instructional Materials	\$146	\$141	3.2%
Total	\$5,242	\$4,172	25.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$66	\$54	22.6%
Library & Media	\$143	\$112	27.7%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$128	\$101	27.0%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$7	\$20	-62.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$3	-87.2%
Therapists, Psychologists	\$107	\$365	-70.7%
Total	\$452	\$654	-30.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$98	\$92	6.2%
Food Service	\$317	\$228	38.7%
Safety	\$75	\$289	-74.0%
Building Upkeep	\$429	\$411	4.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$918	\$1,021	-10.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$304	\$300	1.2%
School Office	\$114	\$83	38.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$418	\$383	9.2%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

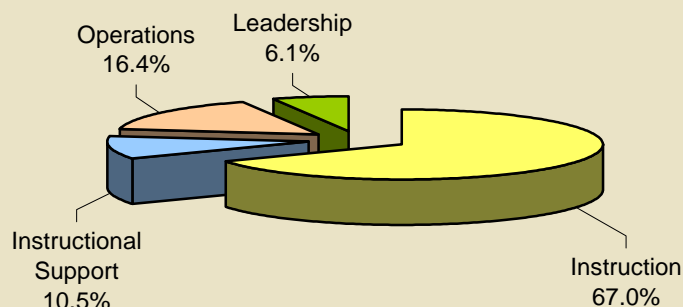
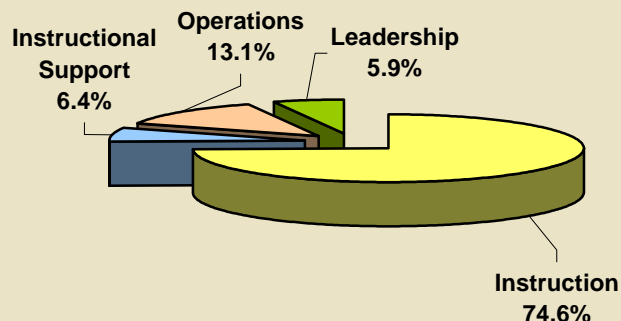
July 1999 - June 2000

Expenditures:	\$1,919,417
School Enrollment (ADM):	273
School Per Pupil:	\$7,031

July 1998 - June 1999

Expenditures:	\$1,787,862
School Enrollment (ADM):	287
School Per Pupil:	\$6,229

July 1999 - June 2000



July 1998 - June 1999